

# FISCAL NOTE

**Bill #:** SB0109      **Title:** Revise professional and occupational licensing laws

**Primary Sponsor:** McNutt, W      **Status:** Third Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$3,845	\$3,845
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |   |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact<br><input type="checkbox"/> Included in the Executive Budget<br><input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Technical Concerns<br><input type="checkbox"/> Significant Long-Term Impacts<br><input checked="" type="checkbox"/> Needs to be included in HB 2 |
|---|---|

## Fiscal Analysis

### ASSUMPTIONS:

- Section 1 adds one member to the Board of Pharmacy. The board conducts four two-day full board meetings and eight conference calls. The new member also will attend one four-day national or regional training session.

\$1,000	Per diem (\$50 per day x 20 days: 8 board meetings, 8 conference calls, one four-day training)
\$ 680	Mileage (average 500 miles round trip x 4 meetings = 2,000 miles x .34 per mile)
\$ 304	Lodging (4 meetings x 2 nights = 8 nights x \$38 per night)
\$ 184	Meals (4 meetings x 2 days = 8 days x \$23 per day)
\$1,512	Four-day training session cost (includes all travel costs)
\$ 100	Registration Fee
\$ 65	Indirect Costs (6.52% x \$1,000 Per Diem)
<b>\$3,845</b>	<b>TOTAL Cost Board of Pharmacy (Fund 02832)</b>

**Fiscal Note Request SB0109, Third Reading**  
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	\$1,000	\$1,000
Operating Expenses	<u>2,845</u>	<u>2,845</u>
TOTAL	\$3,845	\$3,845
<u>Funding of Expenditures:</u>		
State Special Revenue (02832)	\$3,845	\$3,845
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$3,845)	(\$3,845)